

**NOTICE OF PUBLIC HEARING
TOWN OF HAYMARKET
FISCAL YEAR 2019/2020 AMENDMENT TO THE ADOPTED BUDGET**

The Haymarket Town Council will hold a public hearing on Wednesday, July 24, 2019 beginning at 6:00 p.m. at the Haymarket Town Hall, 15000 Washington Street, #100, Haymarket, Virginia 20169, and/or at such other times as to which such hearing may be continued, to consider amending the FY 2019/2020 budget as summarized below. This amendment will increase the adopted budget for Fiscal Year 2019-2020 in the amounts shown below. The new total budget amount will be \$2,987,271.83.

The hearing is being held in a public facility believed to be accessible to persons with disabilities. Any person with questions on the accessibility to the facility should contact the Town Clerk at the above address or by calling 703-753-2600.

Budget Amendment for FY2019-2020 Budget

	<u>Adopted 2019-20 Budget</u>	<u>Amended Budget</u>	<u>Change</u>
<u>REVENUE:</u>			
Meals Tax	\$685,000	\$700,000	\$ 15,000
Business License Tax	\$185,000	\$195,000	\$ 10,000
Fines	\$ 30,000	\$ 50,000	\$ 20,000
Contribution from Fund Balance			
Prior Year- FY2019 Carryover	\$ -0-	\$139,500	\$139,500
<u>EXPENDITURE:</u>			
Debt Service			
General Obligation	\$238,253.65	\$184,925.65	(\$53,328)
Town Administration			
Salaries & Wages - Regular	\$219,000	\$315,500	\$65,000
FICA/Medicare	\$ 19,284	\$ 24,257	\$ 4,973
VRS	\$ 24,836	\$ 31,862	\$ 7,026
Health Insurance	\$ 41,877	\$ 59,195	\$17,318
Life Insurance	\$ 3,000	\$ 3,852	\$ 852
Disability Insurance	\$ 1,973	\$ 2,631	\$ 658
Unemployment Ins.	\$ 2,000	\$ 363	\$ 2,363
Worker's Comp	\$ 415	\$ 553	\$ 138
Town Center Renovation			
FY2019 Town Center Carryover	\$ -0-	\$139,500	\$139,500

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