

The Town of **HAYMARKET** Established in 1799-

TOWN COUNCIL

- Pam Stutz
Mayor
- John C. Cole
Vice Mayor
- Sue Shurn
- Susan Edwards
- David Leake
- Robert Weir
- Oswald Vazquez

Planning Commission

- David Leake-Chair
- Rich Gillin
- Ellie Ivancic
- Linda Landwehr
- Stephanie Graham

Architectural Review Board (ARB)

- Jason Collins, Chair
- Susan Edwards
- Ellie Ivancic
- Ken Luersen
- John Parham, AIA

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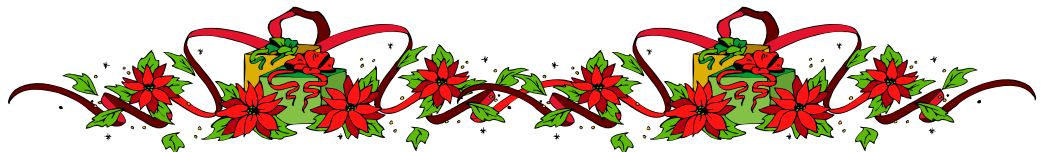
HOLIDAY CELEBRATION 2008



Come celebrate the Holidays with the Town of Haymarket on

DECEMBER 6, 2008
3:00pm—5:30pm
14710 WASHINGTON STREET

Enjoy helping make gift bags for soldiers in Afghanistan
We'll have smores and warm beverages for all
Bring a new coat for local children in need
Tree lighting ceremony at 5:15 pm
Caroling performances
Pictures with Santa



From the desk of James Naradzay, EA Chief Financial Officer



issues.

This is my first contribution to the Town's newsletter. How do I introduce myself? The most direct way is to define my position. As Chief Financial Officer (Treasurer), my two most significant functions are (1) assisting in the preparation of the Fiscal Year Budget and (2) monitoring the collection of revenues and appropriations for expenditures. Over the last thirty-six months, I have been somewhat intrigued by the support the Council, Mayor and Town Manager received from the citizens of the Town. Nearly every 1st Monday of the month, there will be the same constituents either partaking or directly advising the Council on the Town's needs or

The budget work sessions of the last two years have been stimulating and informative. The willingness of the participants in trying to process multiple years of data, analyze the trends and develop a budget strategy for the upcoming year was admirable. Even though the discussions were intense, coupling them with a short time line during February, March and April, may not have been the best available solution. For the fiscal year 2009-2010 budget process, we have expanded the time and resources to develop the budget. During this past October, we had 3 preliminary budget sessions. Each lasted a little less than 90 minutes and covered a specific priority area.

We need feedback, input and general consensus in making a host of assumptions in appropriating the resources available to the Town:

- | | | |
|--|--|--|
| <input type="checkbox"/> Keeping Haymarket attractive
As a place to live, work, & enjoy | <input type="checkbox"/> Development of the
Harrover property | <input type="checkbox"/> Renovation/Construction
of the new town hall |
| <input type="checkbox"/> Realizing the objective of
The Comprehensive Plan | <input type="checkbox"/> Keeping & attracting
viable businesses | |

The 1st phase was the October meetings. Notable priority issues were identified and options outlined:

- Use of proceeds from the sale of the Town Center Property
- Continuance and/or use of the meal's tax
- Staffing and employee benefits

The December 3 meeting will help clarify the risk assessments in maintaining a balanced budget and the needs of the Town during these trying economic times.

- | | |
|--|--|
| <input type="checkbox"/> Probable decrease in operating funds | <input type="checkbox"/> Minimizing any real estate tax increase |
| <input type="checkbox"/> Increasing the principal payment on the Harrover bond | <input type="checkbox"/> Expand the Capital Improvement Program |
| <input type="checkbox"/> Holding the spending limit on "controllable" expenditures | <input type="checkbox"/> Maintaining the Town infrastructure |
| <input type="checkbox"/> Creating & maintaining a reserve fund | |

We will be having additional budget work sessions and you have a choice to make – either an easy one or the right one. The next budget work session will be held at 7:00pm at the old Town Hall on December 3rd, 2008.

I know it is during the holiday season, in the middle of the week and probably between Monday and Thursday night football games. There could be a host of other reasons to not attend. All I can say is that I can give you \$1.6M to \$1.7M reasons to attend.

Remember, "Debits and Credits are our friends" let us "get to know them" in December 2008.

Please contact me with your suggestions and comments.

James Naradzay, EA
Chief Financial Officer



Holiday office hours for the town

The Town of Haymarket observes Governor Kaine’s published holiday schedule. The Town’s holiday schedule is as follows:

Wednesday November 26	8:00 am—Noon
Thursday November 27	Closed
Friday November 28	Closed
Wednesday December 24	8:00 am—Noon
Thursday December 25	Closed
Friday December 26	Closed
Wednesday December 31	8:00 am—4:30 pm
Thursday January 1	Closed
Friday January 2	Closed



CYCLOCROSS

Cyclocross season is in full swing and Haymarket Bicycles is excited to announce its 2nd Annual Superior Cyclocross Race on November 22, 2008.



Cyclocross is one of cycling’s most spectator friendly events. Last year saw cyclists jump barriers and pound their way through piles of wood chips. Come out and watch what we have in store for the racers this year. If you’re feeling adventurous, there are categories for everyone from kids to professionals.

For additional information please go to Haymarketbicycles.com and/or register at bikereg.com

VRE UPDATE

As many are aware, VRE is conducting a study regarding the feasibility of extending its operations to Gainesville and Haymarket. The Town has closely monitored the progress of the of the study and attended both public stakeholder meetings and public workshops.

At this point, VRE has completed its Tier 1 Analysis of the available mass transit options and has begun the Tier 2 Analysis of those options that survived the initial analysis. Not surprisingly, the extension of VRE service is one of the two options that will be considered in the Tier 2 Analysis, the other being commuter bus service. Among those eliminated from further consideration were light rail, an extension of Metro and Bus Rapid Transit.



The Town has commented extensively on the findings of the Tier 1 Analysis and expressed concern regarding the parameters of the Tier 1 Analysis, particularly with regard to congestion, environmental impact, cost to the town and potential impacts on the quality of life for those who live within the Town. The Town has questioned the efficacy of the Tier 2 Analysis given the potential flaws in the Tier 1 Analysis. Despite VRE’s assertions that our concerns would be addressed and the Tier 1 Analysis appropriately revised, VRE states that it has no record of having received our comments and there is no evidence of the Tier 1 Analysis having been revised. Coincidentally, VRE claims both to have no revised analysis and forwarded a revised analysis to the Town. At present, the Town has not yet received the revised analysis.

The Town will continue to monitor the Tier 2 Analysis and will make every effort to keep the residents informed of its progress and of any future public workshops.

-Councilman Bob Weir

Town of Haymarket
15000 Washington Street, #100
Haymarket, Virginia 20169

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From the town manager's desk

This Holiday Season the Town is again sponsoring the Annual Coats for Kids program to provide new winter coats for kids in the Haymarket area. Last year we collected nearly fifty coats and distributed them to kids through the local schools. We hope to have an equally successful program this year.

The program works like this:

- Donate new winter coats of any children's size (large sizes are especially needed), boys or girls.
- Provide your contact information and the sales tag. The Coats for Kids program will provide you a receipt for tax purposes by email.
- Bring the coats to the Haymarket Police Station any time between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

The program will begin on November 24 and run through December 19, 2008.

If you have any questions, call Gene Swearingen: 703/753-2600 or email to gswearingen@townofhaymarket.org

